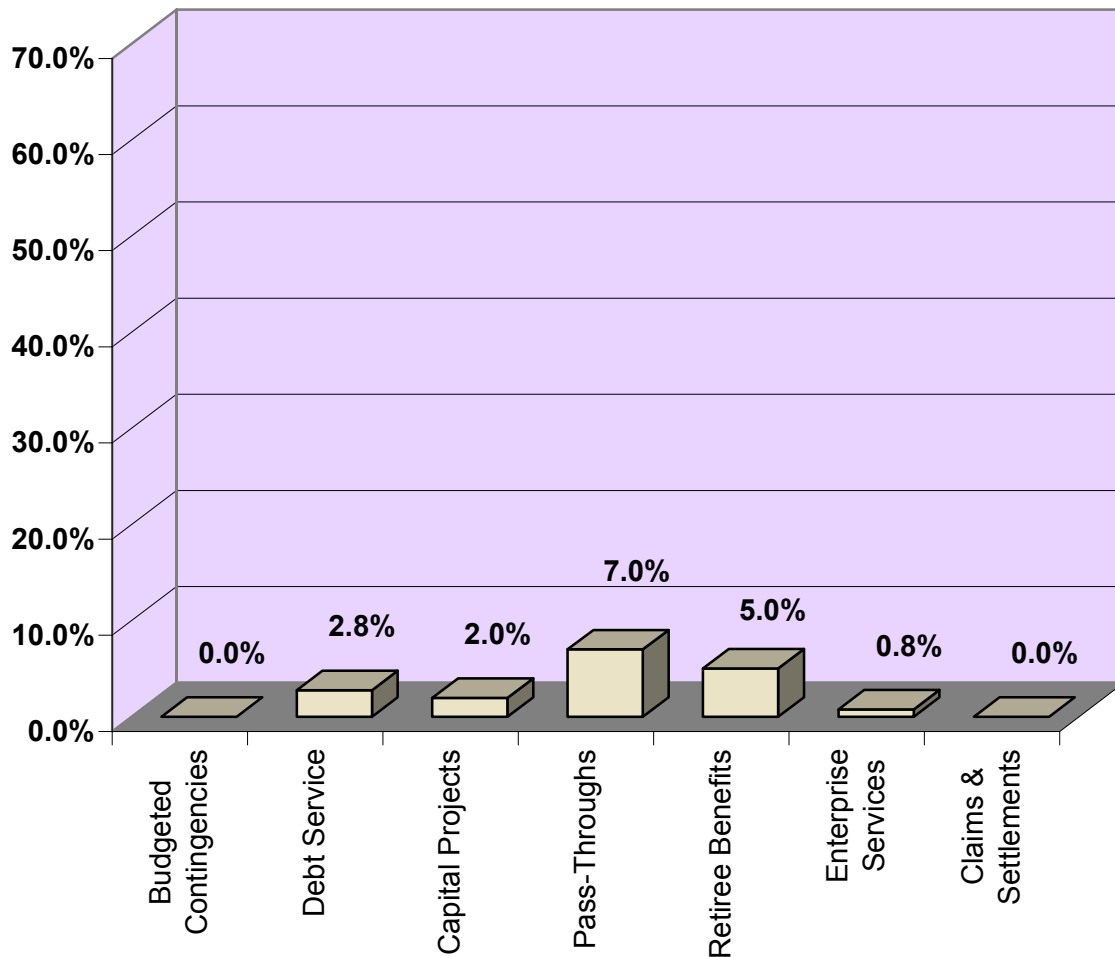


Bristol Warren Regional School District

#6 Other Commitments Expenditures

%-To Total
July 2005 - June 2006



| District Enrollment (ADM): 3,522 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Budgeted Contingencies | \$0 | \$0 | 0.0% |
| Debt Service | \$1,453,301 | \$413 | 2.8% |
| Capital Projects | \$1,031,832 | \$293 | 2.0% |
| Pass-Throughs: Tuitions, et al | \$3,674,991 | \$1,043 | 7.0% |
| Retiree Benefits & Other | \$2,640,437 | \$750 | 5.0% |
| Enterprise, Community Services | \$403,402 | \$115 | 0.8% |
| Claims & Settlements | \$0 | \$0 | 0.0% |
| Other Commitments Expenditures | \$9,203,963 | \$2,613 | 17.5% |
| Total District Expenditures | \$52,472,457 | \$14,898 | 100.0% |